

SOUTHERN POWER DISTRIBUTION COMPANY OF A.P. LIMITED

19-13-65/A, Vidyut Nilayam, Srinivasapuram, Tirupati (www.apspdcl.in)

ARR for FY 2025-26 Filings – Highlights

➤ Energy Sales	:	29,574.08 MU
➤ Power Purchase Requirement	:	32,945.39 MU
➤ Power Purchase Cost	:	Rs.15,788.02 Crs.
➤ Transmission & SLDC Cost	:	Rs.1432.85 Crs.
➤ Distribution Cost	:	Rs.4143.79 Crs.
➤ PGCIL & ULDC Cost	:	Rs.709.17 Crs.
➤ Add. Interest on Pension Bonds	:	Rs.606.66 Crs.
➤ Other items in ARR	:	Rs.149.95 Crs.
➤ Aggregate Revenue Requirement (ARR)	:	Rs.23,830.44 Crs.
➤ Revenue at Current Tariffs (FY24-25)	:	Rs.14,116.99 Crs.
➤ Non-Tariff Income	:	Rs.1705.85 Crs.
➤ Total Revenue at Current Tariffs	:	Rs. 15,822.84 Crs
➤ Revenue from Cross Subsidy Surcharge	:	Rs.125.61 Crs.
➤ Revenue from Grid Support Charges	:	Rs.20.45 Crs.
➤ Revenue GAP through current Tariffs	:	Rs.6861.54 Crs.
➤ Average Cost of Supply (CoS)	:	Rs.7.72 / KWh
➤ Power Purchase Cost	:	Rs.4.79/Unit

Tariff Proposals :

It is proposed to continue existing Retail Supply Tariff Schedule for the ensuing financial year 2025-26.

Revenue Impact

Revenue impact due to proposed Tariffs							
Category	LT Supply			HT Supply			Total Impact (LT+HT)
	FY 2025-26 as per present tariffs (Crs.)	FY 2025-26 as per Proposed tariffs (Crs.)	Impact	FY 2025-26 as per present tariffs (Crs.)	FY 2025-26 as per Proposed tariffs (Crs.)	Impact	
Domestic	3301.60	3708.93	407.33	16.81	16.81	0.00	407.33
Commerical & Others	1537.70	1537.70	0.00	733.74	733.74	0.00	0.00
Industry	483.81	483.81	0.00	6374.18	6374.18	0.00	0.00
Institutional	639.86	639.86	0.00	1178.29	1178.29	0.00	0.00
Agriculture & Related	271.05	6725.26	6454.21	1125.99	1125.99	0.00	6454.21
Resco				159.81	159.81	0.00	0.00
Total	6234.02	13095.55	6861.54	9588.82	9588.82	0.00	6861.54

Note : The revenue at proposed tariff is arrived as per the directions in Go.Rt.No.161, dt.15-11-21
